



**Combined Delivery Report By Project**UN  
DP UN Development Programme

Report ID: unglcdrp

Page 2 of 3

Run Time: 24-02-2021 15:02:16

**Selection Criteria :**

Business Unit : TJK10  
 Period : Jan-Dec (2020)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : B0576  
 Selected Outputs : 00121116

Project Id : ALL	Period :	Jan-Dec (2020)		
Output # : ALL	Impl. Partner :			
	Location :			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

57601 - Tajikstan - Central

0.00

1,461,961.22

0.00

1,461,961.22

**Combined Delivery Report By Project****UNDP UN Development Programme**

Report ID: unglcdrp

Page 3 of 3

Run Time: 24-02-2021 15:02:17

**Funds Utilization****Selection Criteria :**

**Business Unit :** TJK10  
**Period :** Jan-Dec (2020)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** B0576  
**Selected Outputs :** 00121116

**Project/Award: 00085258 GF HIV Project****Period : As at Dec 31, 2020**

<b>Output #</b>	<b>00121116</b>	<b>Impl. Partner :99999 UNDP</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			<b>0.00</b>
Undepreciated Fixed Assets			<b>0.00</b>
Unamortized Intangible Assets			<b>0.00</b>
Inventory			<b>0.00</b>
Prepayments			<b>0.00</b>
Commitments			<b>217,873.95</b>